

OFFICIAL

Appendix B – Provisional Capital and Revenue Programme

2026/27 Plans - Capital



Treat more than 84 miles (135 km) of carriageways



Deliver over 100 repairs to highway structures



Aim to investigate and resolve more than 150 drainage issues



Initiate 8 repairs to safety barriers



Resurface more than a mile (c2km) of footways

2026/27 Plans - Capital



Commence 10 additional Traffic Regulation Orders across the county



Look to deliver major road safety improvement schemes at High House and Locks Garage



Replace 28 smaller Public Rights of Way Bridges, plus other significant PROW assets



Retrace more than 150 miles (250 km) of Road Markings

2026/27 Plans - Revenue



Ensuring we are prepared for emergencies and winter/storm conditions



Managing our fleet



Undertaking programmed and reactive gully cleansing and drainage maintenance



Checking the condition of our network through safety inspections



Carrying out work in our parks and open spaces and to our tree stock

2026/27 Plans - Revenue



Delivering our Streetworks and Permitting service



Reactively repairing our network



Keeping our streets clean and tidy



Ensuring our street lights and traffic signals work as we expect



Undertaking inspections of our structures and carrying out minor works